

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**949 Administration**

Provides executive leadership, support, policy development and review, financial services, business and facilities, personnel services, communications, employee training, information technology infrastructure and support systems, and legal services for the agency. This activity represents the "overhead" portion of administrative functions. Section 1-30-10. Departments of State Government, Section 1-30-45. Department of Health and Environmental Control, Section 44-1-20. Department of Health and Environmental Control created under supervision of Board of Health and Environmental Control, Section 44-1-40. Selection, term and salary of director.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$25,584,736	\$10,298,423	\$10,895	\$0	\$0	\$15,275,418	305.35

**Expected Results:**

Broad Goal: Improve organizational capacity and quality. Strategic Goals: 1) Provide continuous development of a competent and diverse workforce. 2) Provide reliable valid and timely information for internal and external decision-making. 3) Ensure customer focus and cultural competence in the agency. 4) Improve the linkage between funding and agency strategic direction. 5) Improve operational efficiencies through the use of improved technology and facilities.

**Outcome Measures:**

1) Implementing a Learning Management System to assess, plan, deliver, measure & manage staff learning & development. 2) Use of a common data model for internal agency systems has expanded management's use of data through the development of decision cube technology. Informatics approach used to improve agency's overall data and information efficiency. 3) 2006 Customer Satisfaction Survey indicate positive responses from clients receiving services of : 93.1% satisfied with courtesy and attitude of staff; 81% satisfied with time to wait for service; 90% satisfaction with overall quality of service and 75% having a positive general impression of agency. Customer Service and Cultural Competency training are required for all employees. 4) Opportunities/barriers identified in the Annual Accountability Report are priorities in the agency's budget request.

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**950 Underground Storage Tanks**

Ensures a comprehensive approach to management of underground storage tanks through permitting, outreach, compliance and enforcement, regulation development, and assessment and remediation of leaks from tanks when they occur. Includes administration of accounts to ensure federal and state financial responsibility requirements are met and that funding is available for tank owners and operators to perform corrective action and to respond to third party damage claims. State: Section 44-2-10 (State Underground Petroleum Environmental Response Bank Act) // Federal: 40 CFR Parts 280 and 281

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\$8,424,981	\$0	\$2,186,080	\$5,000,000	\$0	\$1,238,901	43.68

**Expected Results:**

Broad Goal: Protect enhance and sustain environmental and coastal resources. Goal: Restore impaired natural resources and sustain them for beneficial use. Strategic Goal: By 2010, achieve cleanup standards of 67% of documented petroleum UST releases.

**Outcome Measures:**

During federal fiscal year 2005, the UST program closed 295 releases. During federal fiscal year 2006, the UST program closed 248 releases.

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**Functional Group:** Health

**951 Water Management - Drinking Water**

Ensures a comprehensive approach to public drinking water protection through permitting, inspections, sampling, adoption of federal standards, public education and response to complaints and emergencies related to public water systems. Regulates the construction of private wells through permitting and inspection, and certifies water utility and commercial labs to ensure the accuracy of monitoring data for public health protection. State: Section 44-55-10 thru 44-55-120 (Safe Drinking Water Act), Section 49-4-10 thru 49-4-80 (Surface Water Withdrawal and Reporting Act), Section 49-5-10 thru 49-5-150 (Groundwater Use and Reporting Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act) // Federal: Title XIV – Safe Drinking Water Act as amended September 1996, Delegated authority for the Public Water Supply Supervision Program from EPA

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$12,141,836	\$2,992,073	\$2,588,520	\$578,000	\$0	\$5,983,243	173.93

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Protect, enhance and sustain environmental and coastal resources; Strategic Goals: Assist communities in planning for and responsible managing growth. Protect the public against food, water and vector borne disease. Protect the environment to improve public health and safety.

**Outcome Measures:**

Protect public drinking water. Reduce non-compliance of regulated activities and facilities to meet applicable protective standards. In 2006, 96% of community water systems were in full compliance with all health based

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standards. In 2006, South Carolina exceeded its goal of 95% of the population serviced by community water systems that meet all current health based standards. For calendar year 2006, there were 4,244 inspections of new residential well sites. Ensure that the Savannah River water supply is adequately protected from radiological releases by nuclear facilities. Develop and implement a strategy to assist public utility systems in acquiring and managing technical, managerial and financial capacity.

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**Functional Group:** Health

**952 Water Management - Water Pollution Control Program**

Ensures a comprehensive approach to water quality protection through permitting, compliance inspections, monitoring, enforcement and emergency and complaint response. Promotes improvements to water quality through watershed protection and voluntary implementation of best management practices for non-point source control. State: Section 48-1-10 thru 48-1-350 (Pollution Control Act), Section 48-18-10 thru 48-18-80 (Erosion & Sediment Reduction Act), Section 49-11-110 thru 49-11-260 (Dams & Reservoirs Safety Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act). Federal: Title 33, Clean Water Act as amended 1987 delegated authority for Section 402, The National Pollutant Discharge Elimination System (NPDES) program and implementation of Section 208, Water Quality Planning; Section 303, Water Quality Standards; Section 319, Non-Point Source Pollution; and Section 401, Water Quality Certification

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\$33,265,174	\$12,651,300	\$12,587,494	\$500,000	\$0	\$7,526,380	331.63

**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Restore impaired natural resources and sustain them for beneficial use.

**Outcome Measures:**

Reduce non-compliance of regulated activities and facilities to meet applicable protective standards. Reduce direct and indirect loadings of pollutants to surface and groundwater. In 2006, greater than 65% of the state waters including lakes, rivers, streams and estuaries met their water quality standards. In 2006, 67.4% of total classified shellfish harvest waters were approved for harvest.

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**953 Water Management Recreational Waters Program**

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Ensures that recreational waters facilities are properly constructed and operated through permitting, providing technical assistance and responding to public complaints. State - Section 44-55-2310 thru 44-55-2380 (Public Swimming Pools), Section 44-1-150 (Natural Swimming Areas)

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,041,319	\$0	\$0	\$0	\$0	\$1,041,319	15.50

**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Protect the environment to improve public health and safety.

**Outcome Measures:**

Increase areas in South Carolina where environmental standards for air, water, and land and waste management are met. In 2006, DHEC performed 26,702 pool inspections of public swimming pools and issued 309 new pool permits.

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**Functional Group:** Health

**954 Coastal Resource Improvement**

Protects/enhance/sustain environmental/coastal resources through balanced growth and natural resource protection.

Science/policy Initiatives: drawing on the best available science to encourage cooperative solutions to coastal issues.

Regulatory Activities: managing the direct and cumulative impacts of proposed developments or alterations of the nearshore ocean, estuaries and sounds, tidal wetlands, beaches and dunes through permitting and consistency review of federal and state activities. Maintaining adequate staffing levels to meet the increasing demands of coastal growth. Incorporating technology to allow staff to make better management decisions. Federal Coastal Zone Management Act of 1972 and SC Coastal Tidelands and Wetlands, Section 48-39-10 through 360.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$8,752,227	\$1,419,975	\$5,378,610	\$0	\$0	\$1,953,642	60.05

**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources.

**Outcome Measures:**

Two state funded projects finished construction during this time period. The project at Hunting Island State Park was 100% state funded and renourished approximately 30 acres of beach. The project at Edisto Beach was 60%

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funded and renourished approximately 32 acres of beach.

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**Functional Group:** Health

**955 National Estuary Research Reserve (pass-thru)**

Protect specific and unique biogeographical regions under a national program. SC has two regions; ACE (Ashepoo Combahee Edisto) Basin and North Inlet Winyah Bay. The two sites are to be managed and protected for coastal research and education. The management and all remaining funding of the two sites have been transferred to the SC Department of Natural Resources and the Baruch Institute, University of South Carolina. The balance of funds shown are encumbered under contract and waiting draw-down. SC Coastal Tidelands and Wetlands, Section 48-39-10 through 360

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\$591,325	\$0	\$591,325	\$0	\$0	\$0	0.00

**Expected Results:**

N/A

**Outcome Measures:**

SC DHEC no longer has management or fiscal responsibility for this program.

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**Functional Group:** Health

**956 Beach Renourishment Funding (pass through funds)**

These funds are used to renourish beaches along the SC coastline. SC Coastal Tidelands and Wetlands Section 48-39-10 through 360

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\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	0.00

**Expected Results:**

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Broad Goal: Protect, enhance and sustain environmental & coastal resources.

**Outcome Measures:**

Two state funded projects finished construction during this time period. The project at Hunting Island State Park was 100% state funded and renourished approximately 30 acres of beach. The project at Edisto Beach was 60% funded and renourished approximately 32 acres of beach.

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**Functional Group:** Health

**957 Air Quality Improvement**

Ensures that all citizens live in areas where all air quality standards (National Ambient Air Quality Standards) are met and reduces the potential of adverse health and environmental effects from air pollution. This is accomplished through a comprehensive program which includes permitting, emissions inventory, source evaluation, inspections, modeling, air monitoring, regulation development, planning and outreach. State: Section 48-1-10 (Pollution Control Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act) // Federal: The Clean Air Act as amended, 42 U.S.C. 7401

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\$15,904,673	\$2,244,199	\$2,049,727	\$150,000	\$0	\$11,460,747	304.88

**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Protect the environment to improve public health and safety.

**Outcome Measures:**

Increase public understanding of air pollutants through increased education and outreach activities. Awareness campaigns partnering with TV weather meteorologists, SCDOT (roadside signs), Early Action compact with 45 counties, voluntary mobile source emissions reductions efforts and focused audience-specific projects. Increase percentage of state and associated populations living in areas meeting state and federal ambient air quality standards. Reduce air toxins through implementation of Federal Title III program for listed categories and state efforts with minor sources. Assure strategic plans are in place to address adverse air quality impacts on natural resources. In 2006, all of the state's monitors indicated ozone measurements were below the 8-hour ground-level ozone standard. South Carolina is designated in attainment for all National Ambient Air Quality Standards, except for a portion of York County.

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**Functional Group:** Health

**958 Air Quality Improvement - Asbestos Program**

Ensures that asbestos is removed in a manner protective of the public's health. This program consists of responding to renovation and demolition notifications, licensing personnel to remove asbestos, auditing asbestos training courses and inspection of asbestos removal projects for compliance determinations. State: Section 48-1-10 thru 48-1-350 (Pollution Control Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act), Section 44-1-140, Section 48-1-30, Section 44-87-10 // Federal: The Clean Air Act as amended, 42 U.S.C. 7401

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\$378,122	\$0	\$0	\$0	\$0	\$378,122	8.26

**Expected Results:**

Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Protect the environment to improve public health and safety.

**Outcome Measures:**

Reduce the amount of asbestos released into the environment as a result of demolition projects. In 2006, there were 3,175 individual or contractor licenses issued, 3,371 removal permits issued, 2,004 demolition permits issued and 502 inspections conducted.

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**Functional Group:** Health

**959 Land & Waste Management**

Maintains registration records, permits, and conducts compliance monitoring activities, while guiding clean-up activities for solid waste, infectious waste and hazardous waste sites. Develops Solid Waste and SC Hazardous Waste Management Regulations and seeks authorization from the EPA for these state programs. State: Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act), Section 48-43-10 thru 48-43-850 (Oil and Gas Exploration, Drilling, Transportation and Production), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act), Section 44-56-410 thru 44-56-495 (Drycleaning Facility Restoration Trust Fund), Section 44-56-710 thru 44-56-760 (Brownfields/Voluntary Cleanup Program), Section 44-67-10 thru 44-67-130 (Litter Control Act), Section 44-93-10 thru 44-93-240 (Infectious Waste Management Act), Section 44-96-10 thru 44-96-470 (Solid Waste Policy and Management Act)

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\$27,006,118	\$3,326,021	\$10,346,235	\$0	\$0	\$13,333,862	235.99

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**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Restore impaired natural resources and sustain them for beneficial use

**Outcome Measures:**

Track and report the number of non-responsible party contracts (Brownfields) executed. Currently 130 non-responsible parties have entered into the voluntary cleanup program. In 2006, as reported from large quantity generators, 220,689 tons of hazardous waste were generated in SC, a decrease of 12% compared to 2005. In 2006, the state's hazardous waste site cleanup rate was 53.2% compared to a national average of approximately 26.6%. Changes were implemented to Hazardous Waste Management Regulations to maintain authorization from EPA. Reduce the number of landfills through regionalization. Track and report the number of Expanded Initial Assessments (EIAs) for dry-cleaning facilities. Currently, there have been 25 EIAs completed by DHEC for dry-cleaning facilities. In 2006, 7559 tons of infectious waste were generated in SC from permitted facilities, a decrease of 1.6% from 2005.

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**Functional Group:** Health

### 960 Land & Waste Management - Emergency Response

Establishes, oversees, and implements emergency planning activities linked to oil and hazardous waste, nuclear and Savannah River Site emergencies. Provides associated sampling, clean-up and technical assistance capabilities. State: Section 48-43-10 thru 48-43-850 (Oil and Gas Exploration, Drilling, Transportation and Production), Section 13-7-10 thru 13-7-100 (Atomic Energy and Radiation Control Act), Section 13-7-110 thru Section 13-7-200 (Radiological Waste Transport and Disposal Act), Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act), Section 48-1-10 thru 48-10-350 (Pollution Control Act)

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,035,166	\$389,328	\$1,398,264	\$0	\$0	\$247,574	32.68

**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Minimize the impact to public health and the environment from environmental emergencies, disasters and spills.

**Outcome Measures:**

Maintain effective and efficient disaster preparedness and response capability. Provide technical information for state, federal and local emergency responses. For FY07, the Emergency Response Unit received five notifications from nuclear facilities that were classified with an Emergency Classification level in addition to 14 courtesy notifications; participated in 42 practice nuclear exercises; documented 131 hazardous material spills, 583 oil spills, and 200 spills classified as other; documented 68 fish kills; participated in 16 chemical/oil/WMD exercises and documented 1,054 calls into the 24 hour emergency response line.



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**961 Land & Waste Management - Waste Minimization Program**

Provides technical assistance in the development of waste separation, recycling and resource recovery systems. State: Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act)

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\$388,997	\$66,958	\$253,725	\$0	\$0	\$68,314	7.72

**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Enhance environmental and coastal resources. Reduce the amount of waste generated.

**Outcome Measures:**

Encourage businesses to operate with as little impact to the environment as possible by voluntarily improving performance beyond regulatory compliance. For calendar year 2006, non-hazardous solid waste generators reduced/recycled 75,554,299 lbs. of waste and large quantity hazardous waste generators reported 13,367,909 lbs. of hazardous waste recycled/reduced.

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**Functional Group:** Health

**962 Land & Waste Management - Mining Program**

Issues permits, conducts inspections, and oversees the activities of the state's mining facilities. All mining operations must receive a mining permit to ensure: protection of the surrounding environment and public protection and restoration of mined land to a useful purpose (reclamation) through complying with the mine operator's approved reclamation plan. The agency has enforcement powers for violations involving mining without a permit, failure to reclaim mine to minimum regulatory standards, and not establishing a vegetative cover. State: Section 48-20-10 thru 48-20-310 (South Carolina Mining Act)

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\$660,904	\$427,492	\$0	\$0	\$0	\$233,412	11.75

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**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Restore impaired natural resources and sustain them for beneficial use.

**Outcome Measures:**

In 2006, 513 acres of previously mined land were reclaimed.

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**Functional Group:** Health

**963 Land & Waste Management - Radiological Waste Program**

Issues permits, conducts inspections, and oversees the activities of the radiological waste program. State: Section 13-7-10 thru 13-7-100 (Atomic Energy and Radiation Control Act) Section 13-7-110 thru 13-7-200 (S.C. Radioactive Waste Transport and Disposal Act)

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\$1,889,658	\$461,637	\$431,574	\$0	\$0	\$996,447	28.04

**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Protect the environment to improve public health and safety. Enhance environmental and coastal resources.

**Outcome Measures:**

Reduce and eliminate releases to the environment from regulated activities and incidents. 182 monitoring wells and surface water samples were taken each quarter at Chem-Nuclear to monitor regulated activities. Implemented changes to the radiological waste regulations - The agency implemented 2006 Nuclear Regulatory Commission (NRC) regulation amendments to maintain consistency.

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**Functional Group:** Health

**964 Savannah River Plant**

Conducts monitoring activities in the counties surrounding the Department of Energy's Savannah River Site (SRS) to ensure that the environment has not been adversely impacted by site activities. Water quality, groundwater, air, soil, sediment, milk, food crops, vegetation, fish, wildlife and biological samples are collected and analyzed to assess any impacts to the public

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health and environment. The Special Item for SRS is operational funds only. The agency has the Agreement in Principle grant with the Department of Energy. These funds supplement those received from DOE. The scope of work specifies the monitoring activity that DHEC performs through the Region 5 Aiken EQC Office. State: Section 48-1-10 thru 48-1-350 (Pollution Control Act).

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\$89,461	\$89,461	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Restore impaired natural resources and sustain them for beneficial use.

**Outcome Measures:**

Develop an early warning protocol for notifying downstream customers of releases to the Savannah River with adequate lead time to take appropriate actions to protect drinking water supplies. Monitoring is ongoing by the federal government and DHEC.

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**Functional Group:** Health

**965 Hazardous Waste Contingency Fund**

Defrays the costs associated with governmental response actions that provide assessment and cleanup of uncontrolled hazardous waste sites. Assists in providing the state's 10% cost share for federally funded cleanups where contamination threatens public health or the environment. State: Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act)

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\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Track and report the number of actions taken to remediate contaminated land.

**Outcome Measures:**

N/A

**EXPLANATION:**

General Funds are no longer appropriated for this activity.

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**Functional Group:** Health

**966 Infectious Disease Prevention - General Sanitation Program**

Ensures that the food and beverages served in food service facilities throughout the state are safe for human consumption. Inspects septic tanks and conducts vector (mosquito and rat) control activities. State: Section 44-1-20 through 280, Contagious and Infectious Diseases, Section 44-29-10 through 250, State Safe Drinking Water Act, Section 44-55-10 through 120.

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\$9,345,600	\$4,912,516	\$663,344	\$162,250	\$0	\$3,607,490	164.34

**Expected Results:**

Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Strategic Goal: Protect the public against food, water and vector-borne diseases. Expected results are that food service facilities are routinely inspected, that septic tank systems are permitted, and that vector and rabies related incidents are handled thoroughly and completely.

**Outcome Measures:**

In FY 2007, 68 inspectors conducted inspections and follow-up visits to over 17,000 food service facilities in the state. The average number of unannounced inspections per food service facility in 2007 was 1.79. The average number of announced (follow-up) inspections/visits was 0.84 per facility. The FDA target of 4 unannounced visits per facility could not be met given FY07 program resources. In FY 07, the reported number of food borne outbreaks was 32. In FY 07, 16,667 septic tank permits were issued. In the 2006 calendar year, 11,767 potential rabies-related incidents and 180 cases of rabies in animals were managed.

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**Functional Group:** Health

**967 Infectious Disease Prevention - Surveillance, Investigation and Control Program**

Tracks and monitors the distribution and causes of disease, investigates the causes of and provides recommendations for the control of disease outbreaks, and provides medical consultation and training. Protects the citizens of the state by detecting and treating cases, identifying and testing individuals exposed to tuberculosis (TB), and screening and testing persons who might have a high risk of getting the disease. Provides Sexually Transmitted Disease/ Human Immunodeficiency Virus counseling, testing, and treatments; conducts community based prevention programs for persons at-risk; provides antiretroviral medications, and provides short-term housing services to persons with HIV. State: Section 44-1-20 through 280, Contagious and Infectious Diseases, Section 44-29-10 through 250 and Tuberculosis, Section 44-31-10 through 610

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\$67,504,315	\$16,415,882	\$48,446,472	\$1,030,000	\$0	\$1,611,961	207.33

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Protect the safety of the public's health. Improve the quality and years of healthy life for all. Eliminate health disparities. Strategic Goal: Eliminate disparities in the incidence and impact of communicable diseases. Expected results include reducing the number of TB cases, STDs, HIV, and increasing the number of persons in the state living longer with AIDS as a result of proper treatment (indicating that appropriate treatment is reaching those who need it).

**Outcome Measures:**

Infectious syphilis cases have dropped to 69 in 2006 from 139 in 2002. African American early syphilis rates decreased 38% from 2002 to 2006. Detection of Chlamydia has increased to 10% of screened persons, compared to 6.9% in 2002. Persons living longer with HIV infection have increased to over 14,000 in 2006. Pediatric HIV cases were down to 2 in 2006 from 8 in 2000. Cost containment measures (wait lists), were initiated for the AIDS Drug Assistance Program (ADAP) due to increased drug pricing and growing demand. 84% of contacts to HIV infected persons received a HIV test after notification. The reported number of TB cases for 2006 was 222, representing a 15% decrease from the 261 cases reported in 2005. TB in African-Americans represents 63% of the cases with white comprising 29%. Eighteen percent of cases were in foreign-born persons. The percentage of persons completing treatment for TB in 2005 was 93%, above the Healthy People 2010 national goal of 90%.

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**Functional Group:** Health

**968 Infectious Disease Prevention - Immunization Program**

Monitors population immunization rates and immunization compliance in child day cares and schools (44-29-180, 61-8). Administers and manages the SC Vaccine Assurance For All Children (VAFAC) Immunization Partnership which includes the federal Vaccines for Children (VFC) Entitlement Program (USC 1396a(a) Federal, Section 1928 of the Social Security Act, OBRA 1993 42 USC 1396(s) Vaccines for Children Program). Provides immunization services directly to patients through county health departments and immunization practice guidance to private immunization practices (44-29-40-50).

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$9,580,423	\$4,156,189	\$2,683,792	\$2,397,192	\$0	\$343,250	58.57

**Expected Results:**

Broad Goals: Improve the quality and years of healthy life for all. Strategic Goal: Reduce the occurrence of vaccine preventable diseases. Expected results are to maintain or increase the proportion of the target populations that are fully immunized.

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**Outcome Measures:**

SC childhood and adult immunization rates remain above national rates. Strategies to introduce new vaccines and improve evidence-based systematic interventions that are known to improve immunization rates are being implemented. Routine childhood immunization saves lives and prevents suffering. For each SC birth cohort vaccinated, 214,500 cases of vaccine-preventable diseases and 502 premature deaths are prevented. Routine childhood immunization saves dollars. For each SC birth cohort vaccinated, society saves \$649 million, and \$149 million in direct medical costs are averted.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**969 Palmetto Aids Life Support (pass through funds)**

These funds are allocated to Palmetto AIDS Life Support as instructed by the Appropriations Act. Provides case management, housing assistance, peer counseling, risk reduction education and training, and other practical and emotional support services and referral for persons living with HIV and persons at high risk of HIV infection. 1988 Appropriations Act (pass thru funds)

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$50,000	\$50,000	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all. Eliminate health disparities.

**Outcome Measures:**

Annual Ryan White CARE Act Data Reports indicate services provided, number of unduplicated consumer contacts, new program consumers and other measurement information.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**970 Maternal and Infant Health**

DHEC provides a coordinated focus for priority setting, planning, policy development and administration of programs for maternal and child health populations. The agency establishes priorities: assures consistency in messages affecting MCH populations (i.e. assessment, problem statements, planning, evaluations, service deliver program implementation: assures integration of efforts across its program areas, and enables creative thinking to improve health outcomes and achieve state and national objectives for all women, children, youth and adolescents. State: Section 44-1-20 through 280, Contagious and

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Infectious Diseases, Section 44-29-10 through 250, Care of the Newly Born, Section 44-27-10 through 40 and Lead Poisoning Prevention and Control Act, Section 44-53-1310 through 1480. Federal Title V of the Social Security Act

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$128,136,804	\$6,683,565	\$106,482,798	\$40,000	\$0	\$14,930,441	639.47

**Expected Results:**

Broad Goal: Improve the quality and years of healthy life for all. Strategic Goals: Promote healthy behaviors. Improve maternal and child health. Improve access to comprehensive, high-quality care. Expected results include increasing the percent of very low birth weigh infants delivered in Level III hospitals, reduce the number of infants that die before their first birthday, reduce the birth rate in teenagers, age 15-17, increase the number of 3rd graders who have protective sealants on their teeth, increase the number of post partum new born home visits within 3 days of hospital discharge and increase the number of women who receive prenatal care.

**Outcome Measures:**

Based on provisional data, during 2006 the percentage of low birth weight infants delivered in Level III hospitals increased to 79% from 77.9% in 2005. A total of 524 babies born to SC women during 2004 died before their 1st birthday resulting in an infant death rate of 9.3 per 1,000 live births compared to 2003's rate of 8.3 and 9.3 in 2002 (overall trend is down). The 2005 teen pregnancy rate has decreased to 28.0 per 1,000 female teen ages 15-17 from 29.1 in 2004. In 2005, 38.6 percent of 3rd graders had received protective sealants on at least one permanent molar tooth compared to 37.2 in 2004. SC's target of 90% of all Medicaid newborns discharged from a hospital to receive a newborn home visit within 3 day was not met in 2006 when only 35% were visited because of long-term nursing shortages, rising numbers of eligible Medicaid newborns, and a decrease in private PPNBHV providers. Continuing to trend below Healthy People 2010 objective, the number of women receiving prenatal care in the first trimester in 2005 was 64.8%.

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**971 Kids Count (pass through funds)**

This is a contract for the SC Campaign to Prevent Teen Pregnancy. These funds were awarded to the agency by the General Assembly as requested by the executive director of the SC Campaign to Prevent Teen Pregnancy. 2002 Appropriations Act (pass thru funds)

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

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N/A

**Outcome Measures:**

N/A

**EXPLANATION:**

The General Assembly did not fund this Special Item

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**972 Maternal and Infant Health - Newborn Hearing and Screening Program**

Provides mandated universal newborn hearing screening, prior to hospital discharge, to be conducted in hospitals with an average of 100 births annually. DHEC was charged with functioning as the lead agency to establish procedures/protocols and monitor outcomes. State: Universal Newborn Hearing Screening and Intervention Act, Section 44-37-40. Program was established and continues to function with existing FTE's. No specific FTE's were designated to implement this program.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$751,177	\$750,653	\$510	\$0	\$0	\$14	0.00

**Expected Results:**

Broad Goal: Improve the quality and years of healthy life for all. Strategic Goals: Improve maternal and child health. The expected result is for all newborns to receive a hearing screening prior to hospital discharge.

**Outcome Measures:**

Program protocols reflect measurable outcome standards recommended by the Joint Committee on Infant Hearing and the American Academy of Pediatrics. Program indicators are continually measured against the national standards to determine program effectiveness. In 2006, the percentage of infants screened for hearing loss before hospital discharge remained high at 98.4 percent. This is above the American Academy of Pediatrics target of 95 percent.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**973 Chronic Disease Prevention**

To promote lifelong healthy eating and physical activity choices through comprehensive education and through securing policy and environmental changes that will support sustainable lifestyle changes to reduce chronic diseases. The focus is to promote community, institutional and environmental changes in the areas of physical inactivity, poor nutrition, tobacco use,



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hypertension and high cholesterol, as they lead to chronic diseases such as cancer, heart disease and diabetes. To reduce the number of cancer cases and cancer deaths by promoting and supporting cancer prevention, early detection, treatment, research and advocacy. State: Central Cancer registry, Sections 44-35-10 through 44-35-100.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$9,615,896	\$2,608,730	\$6,199,787	\$120,000	\$0	\$687,379	53.44

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all. Eliminate health disparities. Strategic Goals: Increase support to develop healthy communities. Promote healthy behaviors. Reduce disparities in illness, disability and premature deaths from chronic diseases. Expected results include an increase, over time in exercise among adolescents and adults in the state as well as improved nutritional intake among the same populations, and an increase in women receiving mammograms and pap smears. All health regions incorporate healthy cancer prevention, nutrition and physical activity into community services and initiatives.

**Outcome Measures:**

Percentage of public high school students reporting moderate physical activity was 22.3% in 2005 and has not improved since 1999. Percentage of adults reporting moderate physical activity slightly decreased from 46.2 % in 2003 to 45.3% in 2005. In 2005, only 21.2% of South Carolina adults (18 years and over) consumed 5 or more servings of fruits and vegetables. The percentage of adult women who report receiving a pap smear within the last three years decreased from 88.3% in 2002 to 87.1% in 2004 and 86.8% in 2006. The percentage of women over the age of 40 who reported receiving a mammogram within the last two years slightly increased from 75.6% in 2002 to 72.1% in 2004 and 74.5% in 2006. The percentage of adult women who reported receiving a clinical breast exam in the last year decreased from 65.7% in 2002 to 64% in 2004 to 60.8% in 2006.

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**974 Youth Smoking Prevention**

The Division of Tobacco Prevention and Control supports policy and environmental change efforts on the state and local level to decrease smoking prevalence, increase quit attempts, eliminate exposure to secondhand smoke and eliminate tobacco-related health disparities. The program advocates for policy changes in local communities, including school districts, healthcare facilities, faith communities, worksites and public places; manages the state's youth movement against tobacco use, Rage Against the Haze, modeled on successful programs in other states; manages the SC tobacco Quitline ( 1-800-Quit-Now) and conducts surveillance and evaluation strategies to determine program effectiveness. State: Youth Smoking Prevention Act (16-17-500), Section 44-128-10 through 40.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$2,471,276	\$0	\$471,006	\$2,000,000	\$0	\$270	4.00

**Expected Results:**

Broad Goals: Improve the quality and years of healthy life for all. Eliminate health disparities. Strategic Goal: Promote healthy behaviors. Expected results include decreasing the proportion of youth and adults who smoke.

**Outcome Measures:**

Increased membership in youth movement to 5,000 participants, distribute and provide training on model prevention curricula to schools, promote tobacco free policies and increased call volume to Quitline. Decreased youth smoking prevalence rate from 24.4% in 2005 to 19.1% in 2006. Decreased adult prevalence from 22.5% in 2005 to 22.3% in 2006.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**975 Assuring Public Health Services**

Provides the basic infrastructure funding for the operation of local county health departments. These resources support all public health programs. State: Department of Health and Environmental Control, Section 44-1-20 through 280

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$110,206,876	\$49,904,287	\$29,900,010	\$0	\$0	\$30,402,579	1,124.77

**Expected Results:**

Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities.

**Outcome Measures:**

Forty-six county health departments provide public health and environmental health services to the public. Outcome measures are listed for each public health program activity in this worksheet/report. In keeping with the agency's value of "local solutions to local problems", each county may focus on different health activities depending upon the needs of the community. As a result, data to answer specific questions would have to be broken down on a county-by county, program-by-program or activity-by-activity basis.

**Agency:** J04 - Department of Health & Environmental

**Functional Group:** Health

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**976 Injury and Violence Protection**

The program coordinates primary prevention and surveillance efforts to reduce morbidity and mortality related to injuries through: (1) Buckle Up Safely SC; (2) SC Residential Fire Prevention; (3) SC Violent Death Reporting System; (4) State Child Fatality Review -SC Code 20-7-5920; (5) Traumatic Brain Injury Surveillance-Section 44-3810; (6) Traumatic Brain Injury Service Linkage; and (7) Integrated Core Injury Prevention and Control Program. No funds are considered "pass through" even though the agency contracts with other agencies to assist with accomplishing objectives.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$390,663	\$0	\$390,663	\$0	\$0	\$0	0.00

**Expected Results:**

Broad Goal: Improve the quality and years of healthy life for all. Prevention efforts are expected to: 1) Decrease the # of fatalities/injuries of children under 6 years old by increasing the number of children appropriately restrained. 2) Decrease the # of fatalities/injuries due to residential fires by increasing the number of smoke alarms installed in low socioeconomic homes. 3) Create a uniform surveillance system for risk factors and circumstances related to violent deaths. 4) Decrease the incidence of preventable child deaths by surveying data and making recommendations to governor/legislature. 5) Translate Traumatic Brain Injury surveillance data into targeted prevention activities. 6) Provide information to TBI survivors regarding available post injury TBI services, 7) Translate Injury Surveillance Data into useful and effective prevention programs.

**Outcome Measures:**

In 2004, 2,873 people died in SC from intentional & unintentional injuries. Child fatalities among children 0-17 not including motor vehicle crashes increased to 2,081 in 2004 from 2,052 in 2003. Resources obtained from grantors are linked to achievement of specific and numerous benchmarks outlined in the grants. 1) 742 convertible and 230 high back booster seats were distributed. Statewide injuries among children 0-17 due to motor vehicle crashes decreased from 10,527 in 2003 to 9,747 in 2004. 2) The # of residential fire related injuries decreased from 1,323 in 2003 to 1,279 in 2004. There were 1,940 smoke alarms installed in 1,397 homes during 2005. 3) A central system was developed to collect violent death data from vital records, coroners, and SLED. 4) Child fatalities (as determined by the State Child Fatality Advisory Committee) decreased from 205 in 2002 to 191 in 2003 and increased to 215 in 2004, 5, 6, 7. Plans are being developed to supplement existing injury prevention strategies.

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**977 Minority Health**

Ensures development or modification of policies, programs, strategies and initiatives to effectively target and provide culturally appropriate services to the minority population (African-Americans, Hispanics and Latinos, American Indians, Asians and Pacific Islanders) through consultation, collaboration, technical assistance and coordination of internal and external health

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disparity and other minority health programs and initiatives. Focus areas are: policy, planning and development; faith based health initiative; cultural competency; minority health professions development; and data, research and evaluation. Administers the Faith and Health Partnership Grant to reduce risk factors of cardiovascular diseases; "Real Men Checkin" It Out" prostate cancer education/screening initiative. Priority health disparity areas are cardiovascular diseases; cancer (breast and prostate); diabetes; HIV/AIDS; infant mortality and immunizations (childhood and adult).

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$715,497	\$430,694	\$267,672	\$0	\$0	\$17,131	9.52

**Expected Results:**

Broad Goal: Eliminate health disparities. State and local Minority Health Initiatives are expected to eliminate priority health disparities through: community engagement and capacity building; faith and community-based initiatives; improving access to services culturally appropriate health promotion efforts in minority communities; program planning, implementation; and an increased capacity of the agency to provide culturally and linguistically appropriate services.

**Outcome Measures:**

Indicators of reduction in disparities are improvement in health conditions and disease rates. Other measures include; DHEC/BEMC Church Partnership developed to implement /expand church ministries addressing risk factors of cardiovascular disease in churches. Health Ed/Hlth Promo. Church Bulletin Initiative implemented with quarterly dissemination of 10,000 inserts to 1,000 inter-denominational African-American churches. The "Count Your Steps" physical activity campaign targeting African American women resulting in 900 participants. Distributed 22,000 health promotion calendars. "Real Men Checkin It Out" prostate cancer initiative implemented by over 62 faith and community organizations with an average of 836 men screened. "Take a Loved One to the Doctor Day" with 546 screenings performed. Cultural Competence training provided to 82% DHEC staff and 45 private health care professionals. Lang. assistance services were provided to 22,309 limited English proficiency customers compared to 8,470 last year.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**978 Protection from Public Health Emergencies**

The Public Health Preparedness and Response for Bioterrorism program is funded through the Centers for Disease Control and Prevention to improve state and local public health preparedness for and response to bioterrorism, outbreaks of infectious disease, and other public health threats and emergencies. The Hospital Bioterrorism Preparedness program administered by DHEC provides funds to hospitals and other healthcare entities for the development and implementation of regional plans to improve the capacity of the health care system, including hospitals, emergency departments, outpatient facilities, emergency medical services (EMS) systems and poison control centers, to respond to incidents requiring mass immunization, isolation, decontamination, diagnosis and treatment in the aftermath of terrorism or other public health emergency. Emergency Health Powers Act, section 44-4-100 et seq.

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\$17,612,407	\$0	\$14,897,445	\$1,705,636	\$0	\$1,009,326	167.24

**Expected Results:**

Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Strategic Goal: Promote a coordinated comprehensive public health preparedness and response system for natural, manmade or terrorist events.

**Outcome Measures:**

Outcome measures address critical capacities and program outcomes specified in the federal cooperative agreements. Example indicators include: threat and vulnerability assessment, emergency operations plans for mass casualties, Strategic National Stockpile, deployment plans, disease reporting and surveillance systems, laboratory surge capacity, Health Alert Network, public information, hospital surge capacity, training and exercises.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**979 Family Health Centers (pass through funds)**

These funds are used to fund health centers and projects throughout the state. These projects include but are not limited to: Cross Family Health Center; Family Health Center, Inc; John A Martin Family Health Center; Slater-Marietta Family Health Center; St. James-Santee Family Health Center; and Spartanburg Dental Project. 1989 Appropriations Act (pass thru funds)

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$440,343	\$440,343	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

Improved access to health care for citizens of rural areas throughout the state

**Outcome Measures:**

Projects and centers funded to improve access to care.

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Control

**Functional Group:** Health

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**980 Family Health Center Lancaster-Kershaw (pass through funds)**

These funds are awarded to the agency by the General Assembly for the Lancaster-Kershaw Rural Health Center. The funds are transferred to the University of South Carolina Medical School and used to fund the health center for Lancaster-Kershaw. 2001 Appropriations Act (pass thru funds)

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$174,055	\$174,055	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

Improved access to health care for the citizens of Lancaster-Kershaw

**Outcome Measures:**

Funds transferred to the University of South Carolina, Medical School for the Lancaster Kershaw Rural Health Clinic

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**981 Biotechnology Center (pass through funds)**

These funds are awarded to the agency by the General Assembly for the SC Biotechnology Incubator operating funds. (pass through funds). Appropriation Act.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$777,620	\$577,620	\$0	\$200,000	\$0	\$0	0.00

**Expected Results:**

Program Goal: Provide operating funds for the SC Biotechnology Incubator.

**Outcome Measures:**

Funds transferred to SC Biotechnology Incubator

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**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**982 Drug Control**

Regulates and enforces the laws that govern pharmacies and the dispensing of controlled substances. Poisons, Drugs and Other Controlled Substances, Section 44-53-10 through 50

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,247,179	\$0	\$0	\$0	\$0	\$2,247,179	40.25

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all.

**Outcome Measures:**

Drug Control Inspectors responded to 798 complaints which resulted in 493 arrests (26% of which were health care professionals). They also conducted 956 registrant inspections and 73 accountability audits.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**983 Rape Violence Prevention**

The Rape Crisis Program provides technical support to DHEC state and local staff and contracts with the 16 rape crises centers throughout the state in service delivery and prevention activities. Violence Against Women Act of 2000: Title IV Strengthening Education and Training to Combat Violence Against Women Section 1401 Rape Prevention and Education. SC Proviso, Part IB, Section 30

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,087,950	\$1,216,512	\$871,438	\$0	\$0	\$0	0.78

**Expected Results:**

Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities.

**Outcome Measures:**

The reported number of new direct services to sexual assault victims by the 16 centers was 5,597 in 2006 compared to 4,990 in 2005; 4,056 in 2002, and 4,048 in 2000.

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**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**984 Independent Living - Home Health Program**

Provides many in-home services such as skilled nursing, physical therapy disease management and medical social work. Home Health Services, Section 44-1-200

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$25,662,670	\$4,703	\$5,455	\$0	\$0	\$25,652,512	380.87

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all. Eliminate health disparities.

**Outcome Measures:**

Of 410 outcome measures, 173 were determined to be statistically significant compared to the nationally normed home health dataset. Of these, the DHEC Home Health Program maintained 90 measures (52%) above the national average with 83 measures (48%) below the national average for the period May 2006 through April 2007. This compares to 186 outcome measures last year that were statistically significant, with DHEC Home Health Program maintaining 115 measures (61%) above the national average and 75 measures (39%) below the national average.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**985 Independent Living - Children with Special Health Care Needs Program**

Provides services to special needs clients to live more independent lives while avoiding institutional care. Provides services to infants and children from birth to age 21 with chronic illnesses and disabilities by offering medical services such as specialized medical care, medication and therapy. State: Infant and Toddlers with Disabilities Act, Section 44-7-2510 through 2610, South Carolina Children's Code, Section 20-7-10 through 9740 and DHEC, Section 44-1-20 through 280

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\$16,832,944	\$6,668,938	\$8,692,544	\$100,000	\$0	\$1,371,462	163.21

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all. Eliminate health disparities.

**Outcome Measures:**

DHEC meets its MCH block grant CSHCN responsibilities primarily through CRS program activities. The federal funding agency (HRSA/MCHB) measures the state on six indicators. (1) % of children with special health care needs that receive coordinate ongoing comprehensive care within a medical home. 2006: 83.5%, (2) % of families of children with special health care needs who have insurance to pay for the services they need. 2006: 91.4%; (3) All children will be screened early and continuously for special health care needs. No data. (4) % of families reporting that services for children with special health care needs and families are organized in ways that families can use them easily. 2006: 76.5%; (5) % of families of children with health care needs reporting partnering in decision making at all levels, and reportedly satisfied with the services they receive. 2006: 74.1% (6) % of youth with special health care needs who receive the services necessary to make transitions to adult health care, work, and independence. 2006: 90%.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**986 Independent Living - Sickel Cell Program (pass thru funds)**

Provides screening, testing, education, counseling and managed care services to persons with or at risk of sickle cell. 67% of these appropriations are distributed among four community based sickle cell centers across the state with the remaining thirty three percent administered by DHEC. Proviso 9.12 and 9.13

<b>FY 2007-08</b>						
<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,582,176	\$1,512,075	\$0	\$0	\$0	\$70,101	5.49

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all. Eliminate health disparities.

**Outcome Measures:**

Outcomes include: the reduction of morbidity and mortality among those with sickle cell disorders; decrease cost associated with hospital and emergency room visits; and decreased morbidity to adults with sickle cell disease.

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Control

**Functional Group:** Health

**987 Camp Burnt Gin**

Camp Burnt Gin provides the only opportunity for children with complex medical needs to experience a summer camp environment. This experience enhances their social skills and emotional well being and assists these children in becoming more independent and self-confident, while providing needed respite for families who provide the day-to-day care for these children. Federal, Title V of the Social Security Act

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$265,682	\$224,065	\$0	\$0	\$0	\$41,617	0.76

**Expected Results:**

Broad Goal: Improve the quality and years of healthy life for all.

**Outcome Measures:**

Camp Burnt Gin conducts client and family satisfaction surveys to assure that programs and services maintain high standards and meet the children's needs.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**988 Radiological Health**

Registers, licenses and inspects sources of radiation, including radioactive materials, X-ray machines, CT scanners, mammography units and baggage/security units. Required by The Atomic Energy and Radiation Control Act, Title 13, Chapter 7, Article 1

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,905,587	\$905,807	\$57,803	\$0	\$0	\$941,977	28.53

**Expected Results:**

Broad Goal: Improve the quality and years of healthy life for all.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

**Outcome Measures:**

During FY 07, 3,560 X-ray facilities were registered and 384 Radioactive Materials facilities were licensed. DHEC conducted compliance inspections on 856 X-Ray facilities and 131 Radioactive Materials facilities to ensure radiation exposures to workers, patients, clients and the general public are kept at or below regulatory levels.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**989 Health Facilities & Services Development**

Promotes cost containment, prevents unnecessary duplication of health care facilities and services, guides the establishment of health facilities and services that best serve the public need, and ensures that high quality health care services are provided through the Certificate of Need process. Required through the Title 44, State Certification of Need and Health Facility Licensure Act, Section 44-7-110 through 370

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,392,002	\$895,767	\$108,604	\$0	\$0	\$387,631	16.93

**Expected Results:**

Broad Goal: Improve the quality and years of healthy life for all. Program Goal: Insure that needed health care facilities and services are accessible to the population of South Carolina.

**Outcome Measures:**

During FY07, the S.C. Health Plan was developed. The agency reviewed approximately 225 Certificate of Need, Exemption and Non-Applicability requests for consistency with the S.C. Health Plan and CON regulations. 147 Medicaid Nursing Home Permits were issued and monitored.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**990 Health Facilities Licensing**

Ensure individuals receiving services and care from health care activities licensed by DHEC are provided appropriate care and services in a manner and in an environment that promotes their health, safety and well-being. Inpatient care, community residential care, out-patient and home care, and licensed health care professionals are all regulated. Required by Title 44, Health, Section 44-7-110 through 370, and Chapters 32, 41, 69, 71, and 89. Required by Title 40, Professions and Occupations, Chapter 25

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$2,709,066	\$1,911,622	\$0	\$0	\$0	\$797,444	43.69

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all.

**Outcome Measures:**

DHEC licensed over 1,700 facilities and provided. Conducted over 2,700 compliance inspections and completed 1,100 investigations in FY 07. During this time, 25-30 Non-Compliant activities were resolved and 39 perinatal surveys were completed within specified time frames.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**991 Certification**

Ensure all residents, patients, and clients of health care providers who receive Medicare or Medicaid payments are afforded the quality of care which will attain the highest practicable level of well-being. This includes medical record review, facility file review, observation, and resident and staff interviews. The program is under agreement with the Centers for Medicaid/Medicare Services and the SC Department of Health & Human Services, which are granted authority under the Social Security Act, Title 18, Health Insurance for the Aged and Disabled, and Title 19, Grants to States for Medical Assistance Programs.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$4,691,002	\$0	\$4,691,002	\$0	\$0	\$0	76.51

**Expected Results:**

Broad Goal: Improve the quality and years of healthy life for all.

**Outcome Measures:**

DHEC completed a total of 1,036 initial, follow-up and complaint visits to certified providers per Centers for Medicaid and Medicare Services (CMS) guidelines during FY 07. The agency also completed the CMS audit. The agency participated in quarterly data calls to address strategies for decreasing the prevalence of restraints and pressure sore in nursing homes and in quarterly meeting to foster the SC Person Centered Care Collaborative for nursing homes.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**992 Emergency Medical Services**

Develops, coordinates and improves the system of emergency care for victims of sudden or serious illness or injury, including the licensing and inspection of ambulance services, certification of emergency medical technicians and paramedics, and support of the state's trauma care system. Required by Title 44, Chapter 61, Emergency Medical Services

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$5,712,016	\$4,751,154	\$864,817	\$0	\$0	\$96,045	18.37

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all.

**Outcome Measures:**

During FY 07, 413 ambulances were inspected and 125 EMS services were licensed/re-licensed to assure compliance with state regulations. The agency designated 20 facilities as trauma centers and consulted with 4 additional hospitals regarding trauma center designation.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**993 Emergency Medical Services - Counties and Regions (pass thru funds)**

Allocates funds throughout the state (counties and EMS regions) for the purpose of improving and upgrading the emergency medical system of the state. Proviso 9.10

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,566,652	\$1,566,652	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

**Outcome Measures:**

During FY 07, EMS processed 46 county contracts and assured compliance with contract guidelines.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**994 Laboratory**

Assures that integrated, accurate and cost-effective laboratory testing is available to support public health. Diagnostic tests are provided to diagnose diseases of public health importance including infectious, metabolic and chronic conditions. The laboratory is the primary diagnostic responder in cases where rapid, accurate identification of materials from suspected biologic and chemical terrorism incidents is required. Title 44, Chapters 29 and 53

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$12,619,744	\$2,708,759	\$2,819,009	\$0	\$0	\$7,091,976	120.58

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all.

**Outcome Measures:**

In FY 06, the laboratory performed 1,036,968 tests on 387,904 specimens. During FY 07, using federal funds the laboratory successfully implemented a new laboratory information system (LIS) for newborn screening testing. Test turnaround times were monitored and met or exceeded standards of practice. Test orders, workflows, test costs and productivity were monitored and adjustments were made in staffing as indicated by the data. Cost-accounting practices assured that the cost to DHEC programs for tests was accurate and the best value. Billing practices for non-government organization clients were improved to increase collections. The laboratory and its partners met to assess the state public health laboratory system. The laboratory received the Pioneer Award from the Association of Public Health Laboratories in recognition for its leadership in initiating quality improvement for the state public health laboratory system.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**995 Vital Records**

Provides for the registration, correction and certification of all vital events (births, deaths, marriages and divorces). Vital Statistics, Section 44-63-10 through 180; Central Cancer Registry, Section 44-35-10 through 100, Public Law 102-515 102d

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

Congress and Homeland Security and Intelligence Reform Act

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$7,077,995	\$275,158	\$1,493,281	\$0	\$0	\$5,309,556	88.12

**Expected Results:**

Broad Goal: Improve support to and involvement by communities in developing healthy and environmentally sound communities.

**Outcome Measures:**

The collection of data on which to scientifically base public health decisions. During FY 07, 400,332 birth certificates and 343,616 death certificates were issued by state and county offices.

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**1842 Darlington Waste Water Plant (pass through funds)**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$75,000	\$0	\$0	\$75,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**1843 Lakelands Rural Health Network-Electronic Records (pass through funds)**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$98,000	\$0	\$0	\$98,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1844 Facilities Improvements**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1845 Midlands Community Health Center (pass through funds)**



**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$200,000	\$0	\$0	\$200,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**1846 Competitive Grants (pass through)**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,800,000	\$0	\$0	\$2,800,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**1847 Horry County Health Department (pass through funds)**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$200,000	\$0	\$0	\$200,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1848 Oconee Hospital/EMS Center (pass through funds)**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$500,000	\$0	\$0	\$500,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1849 Heritage Community Services (pass through funds)**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$800,000	\$0	\$0	\$800,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1850 Greenwood Sewer Extension Line (pass through funds)**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$990,000	\$0	\$0	\$990,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1851 Beach Outfall Pipe Removal (pass through funds)**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1852 Batesburg-Leesville Water and Sewer (pass through funds)**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$500,000	\$0	\$0	\$500,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1853 Hemingway Health Complex (pass through funds)**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$250,000	\$0	\$0	\$250,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**1854 Cherry Grove Inlet Dredging (pass through funds)**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**1855 Town of Great Falls - Sewer Extension to Montrose Development (pass through funds)**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$500,000	\$0	\$0	\$500,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1856 Camp Cherokee-Sewer Line (pass through funds)**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$200,000	\$0	\$0	\$200,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1857 Town of South Congaree - Water and Sewer (pass through funds)**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$450,000	\$0	\$0	\$450,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**1858 Reedy River Restoration Project (pass through funds)**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$500,000	\$0	\$0	\$500,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**1859 Organ Donor Registry (pass through funds)**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$573,800	\$0	\$0	\$573,800	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1860 OCRM Waterway Hazard Removal**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$200,000	\$0	\$0	\$200,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1861 I-85 Water and Sewer Infrastructure (pass through funds)**



**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

Non-recurring funds appropriated by the General Assembly

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$950,000	\$0	\$0	\$950,000	\$0	\$0	0.00

**Expected Results:**

N

**Outcome Measures:**

N/A

**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

**AGENCY TOTALS**

*Department of Health & Environmental Control*

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$604,567,114	\$144,112,613	\$267,829,901	\$156,354,722
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$33,769,878	\$2,500,000	4,972.23